



Annual Report 2009-10

During the 2009-10 financial year, Leichhardt Women's Community Health Centre provided multi-disciplinary, wholistic women's health care on over 20,311 occasions to women, most of whom were living in Sydney's inner west and experiencing financial disadvantage.

Our Vision

LWCHC is actively committed to the rights of all women to access quality health care and to the realisation of better health outcomes for women.

The centre does this by providing traditional and complementary health services which are of a preventative and curative nature, designed and delivered in an integrated way to improve the quality of life of women.

We believe:

- All women deserve to be treated with dignity and respect
- Women's racial, cultural and lifestyle diversity deserve respect in accordance with basic human rights
- In women's ability to define their own health needs
- In women's rights to make informed choices about their health management
- In women's ability to participate and take responsibility for their own well being
- In a client-centred approach to health care which is non-labelling, non-pathologising and respects women's stories
- In respecting the privacy of women seeking services
- Health and wellbeing is enhanced by trusting professional relationships and the provision of a safe and friendly environment
- Women's health status is improved through advocacy and social change strategies at State and Federal levels
- Information, consultation, advocacy and community development are important elements in the health process
- Health promotion, disease prevention and strengthening the primary health system are as important as providing high quality illness treatment services.

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Funding

LWCHC is a non-government and not for profit women's health service run by women, for women. NSW Health provides the majority of the funding, which is administered by Sydney South West Area Health Service. The centre has five funding programs, three from the NSW NGO grant program: women's health, drug and alcohol and HIV. Medicare bulk-billing funds the doctors' clinics and a smaller amount is received from donations and sales.

The centre is funded to focus on women experiencing financial disadvantage and in recent years, private funding from donations has greatly enhanced the centre's ability in this regard.

The centre's multi-disciplinary, wholistic approach to health care takes the 'whole' woman and her life circumstances into account, while the safe, knowledge-rich environment aims to encourage women to make informed health care decisions and to be empowered to live full, healthy lives.

For more information on the organisation's structural and financial details, see pages 14-15.



Payment details

Doctors services are bulk-billed to Medicare (clients: bring your Medicare card with you)

Naturopathy, acupuncture, drug and alcohol counselling are provided to women on low income.

Naturopathy will cost between \$20-\$70 depending on the prescription.

Health education is provided by donation.

We appreciate a contribution of \$10 (or \$5 concession) each time a woman visits us. This helps with the centre's running costs.

Leichhardt Women's Community Health Centre is one of 21 women's health centres in NSW. The Leichhardt centre was the first women's health centre established in Australia and the NSW women's health centres have supported women's health and wellbeing for over 36 years.

Women's Health Centres lead the way in the development of new approaches to health care for women, which take into account the social determinants of health and the need for women to be involved in the management of their own health. (Source: NSW Health Women's Health Plan 2010)

Encouraging students to learn

In 2009-10 the centre hosted 12 tertiary students on placement and 54 students attended talks to learn about the centre and the social model of health.

All students are surveyed for satisfaction and to gauge the extent of their new knowledge.

- 100% learnt new information
- 91.5% were confident they could apply the new information
- 97% were completely or very satisfied with the placement or session.

Students were from University of Western Sydney, Ultimo TAFE, University of NSW, Sydney University, University of Technology Sydney and ACAP.

Students are studying a range of disciplines including nursing, medicine, nursing, social work, counselling, naturopathy, welfare and dance therapy..



'The centre's provided me with a network of fantastic supports who have (in their various & diverse ways/specialties) equipped me with coping mechanisms to tackle my everyday problems. I know where to go if my physical, mental or emotional health is turmoil.'

Client in the Annual Client Survey, October 2010

Services provided

Funded services

- Medical clinics – general practitioner & women’s health nurse
- Complementary therapies – acupuncture, naturopathy and homeopathy
- Counselling – alcohol tobacco and other drugs, general counselling and referral
- CALD specific services – outreach clinics, talks, telephone counselling assessment and referral
- Health education – groups to develop personal skills, information nights and talks
- Professional training – tertiary student placements & talks to health and community professionals
- The Women Partners of Bisexual Men Service – the state-wide service providing counselling and support for women whose male partners are same sex attracted/active
- Referrals to the range of health and social support services, eg. hospital in and out patient services, private medical specialists and allied health professionals, counselors, complementary health therapists, family support and legal services
- Assistance for low income women to improve their living circumstances and quality of life, eg. improving nutrition, and advocacy on behalf of clients to agencies such as the Department of Housing

In-house partnerships

- Psychologist registered with Medicare and Victims of Crime Compensation
- Domestic violence counselling
- Counselling for the adult survivors of childhood sexual assault (with the NSW Rape Crisis Centre)
- Therapeutic massage therapy
- Leichhardt Family Support

Occasions of Service 2009-10

Service type	Occasions of Service
Clinics and counselling all funded programs	4133
Women’s health funded groups and one off education sessions	2567
Public events (stall etc)	103
Reception contacts	11,852
Groups and talks by Alcohol, Tobacco & Other Drugs (ATOD) workers	117
Health promotion events by ATOD workers	107
Women Partners of Bisexual Men Service (WPBM) new enquiries	80
WPBM groups	184
WPBM Self-facilitated groups (with support from service)	46
WPBM training sessions to health professionals and support agencies	88
Tertiary education student placements and talks to students	63
Occasions of Service by Visiting Practitioners	
Psychologist registered with Medicare and Victims of Crime Compensation	588
Domestic Violence counsellor	135
Massage therapist	67
NSW Rape Crisis counsellor for adult survivors of Childhood Sexual Assault	181
TOTAL OCCASIONS OF SERVICE 09-10	20,311
(Not including Leichhardt Family Support, Bowen therapy and private acupuncture clinics)	

98.3% of women completing the annual client survey rated the centre as very good to excellent

76% of women completing the annual client survey reported the centre was the sole reason their emotional health had improved

and 71% said the centre was the sole reason their physical health had improved

93% of women attending health education programs reported increased knowledge as a result of attending the health education

83% of women attending health education reported increased skills to manage their health problems

Health promotion and
community development
activities in
09-10 including:

Domestic Violence Court Advocacy schemes at Newtown and Balmain courts

Outreach nursing clinics through LWCHC's Campsie Well Women's Clinic in partnership with SSWAHS, Metro MRC and Campsie AMES; Marrickville clinic in partnership with Dr Quan Ngo; and clinic in Belmore with Dr Patu (for part of the year) and a new clinic in Leichhardt with Dr Sheps

Stall for World No Tobacco Day at Leichhardt Market Town

RPAH Aboriginal Women's group morning visit and lunch at LWCHC

Ultimo TAFE expo

Vietnamese Mental Health Information day @ Lakemba

Sleep Awareness Week

White Ribbon Day stall @ Leichhardt Market Town with Leichhardt Marrickville Domestic Violence Liaison Committee

DV Pass Launch and Networking Forum @ Marrickville

International Women's Days events at Campsie, Leichhardt and Balmain

Heart Week information display

Australia's Biggest Morning Tea for cancer research—open house and cooking demo

Close the Gap Day

Aging Safely in NSW—Older Women's Network Forum

Yabun Festival

Reclaim the Night

Walking group with new mothers

Walking group in partnership with the Heart Foundation

Client demographics

Income

Only 9% of clients identifying their employment status were in full time employment.

Location

88% of all clients in 2009-10 lived in Sydney South West Area Health Service. The remainder mainly came from Sydney's eastern and northern suburbs where there is no comparable NGO women's health centre. The women accessing the Women Partners of Bisexual Men Service came from all over Sydney, NSW and even interstate.

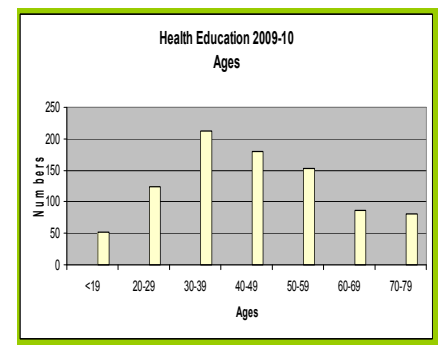
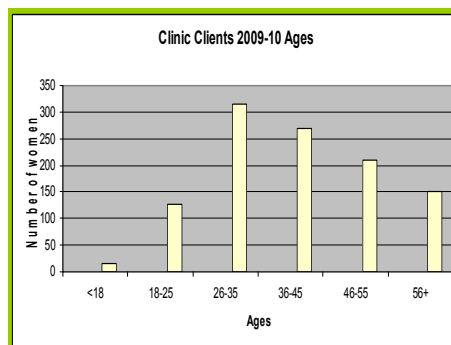
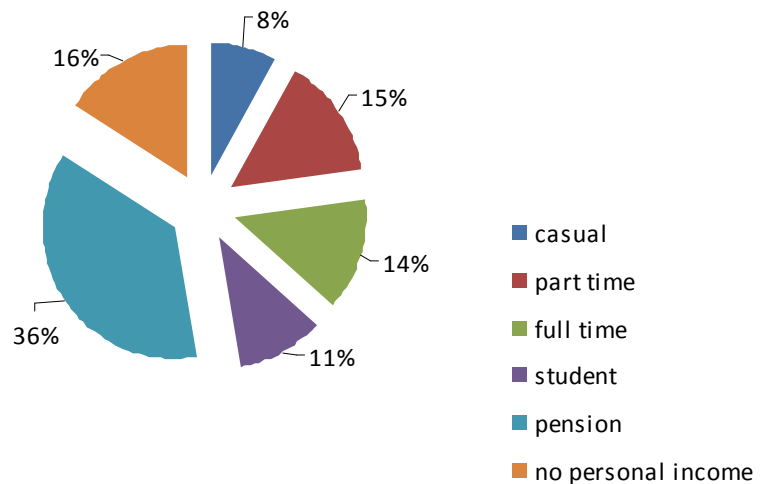
Ethnicity

38% of total clients were Australian, 4% of total clients identified as Indigenous, 51% identified as CALD, 7% came from other English speaking countries.

Age

Currently the data base and the health education sessions have been reported in different age groupings. The middle age groups are the highest. Over the past few years the number of women in their teens has been increasing. From next year, ages across all clinics, counselling and health education will be recorded in a consistent way.

Clients' Employment clinics, counselling & Women's Health groups (not incl. ATOD groups or WPBM) 09-10



'The centre's been so very helpful for me... Its ease for public transport, supportive environment and counselling by donation only as I'm on a low income... has all meant my depression is improving and I'm sorting out my problems. I even have a new part time job—I couldn't have imagined that a year ago!'

Client in the Annual Client Survey, October 2010

Quality Improvement and Accreditation

In September 2009 Leichhardt Women's engaged in a review to be re-accredited with the Quality Improvement Council.

The centre **achieved accreditation** and was recognized by the reviewers as a **leading practice women's health organisation**.

The centre was recognized as having reached the level of 'exceeded' in:

- Leadership and Management
- Risk Assessment and Management
- Confirming Consumer Rights
- Philosophy of women's health

And was **commended** for its:

Program for Women Partners of Bisexual Men

Comprehensive orientation packages for new Board members & staff

Women & Depression Study Development of a Transgender Policy

Feminist philosophy based on the social model of health



“Leichhardt Women’s Community Health Centre is a leading practice women’s health organisation. The social model of health underpins all program development and delivery.”
Accreditation Review Report, September 2009

Often during the year, we have reason be grateful for the many individuals and businesses who provide support to Leichhardt Women's. The financial and in-kind contributions are very useful in helping enhance the centre's services and are used to directly benefit women experiencing hardship. These kindnesses create possibilities.

In reviewing the year, we give special thanks to ...

Natures Sunshine, Blackmores, Traditional Medicine Supplies, Thompsons's Mediherb/Phytomedicine, Flordis, Lifespan, FIT-BioCeuticals, Pharmafoods, the Food Distribution Network and OzHarvest.

Eastgardens for the longevity of their generous donation. Spices Health Food in Norton Street to being so kind to our clients.

The Roadwise Transport Group for their generosity and thoughtfulness towards women currently experiencing hard times and for their happy disposition in picking up the weekly veggies! (www.roadwise.com.au)

We thank our patient IT contractor Integrity Computers (www.integritycomputers.com.au) and our web designer Heidi Good at www.woofbyte.com.au.

This year we especially we want to thank the family and friends of Lisa Macdonald—we'll be thinking of you over Christmas and wishing you a peaceful and joyful New Year.

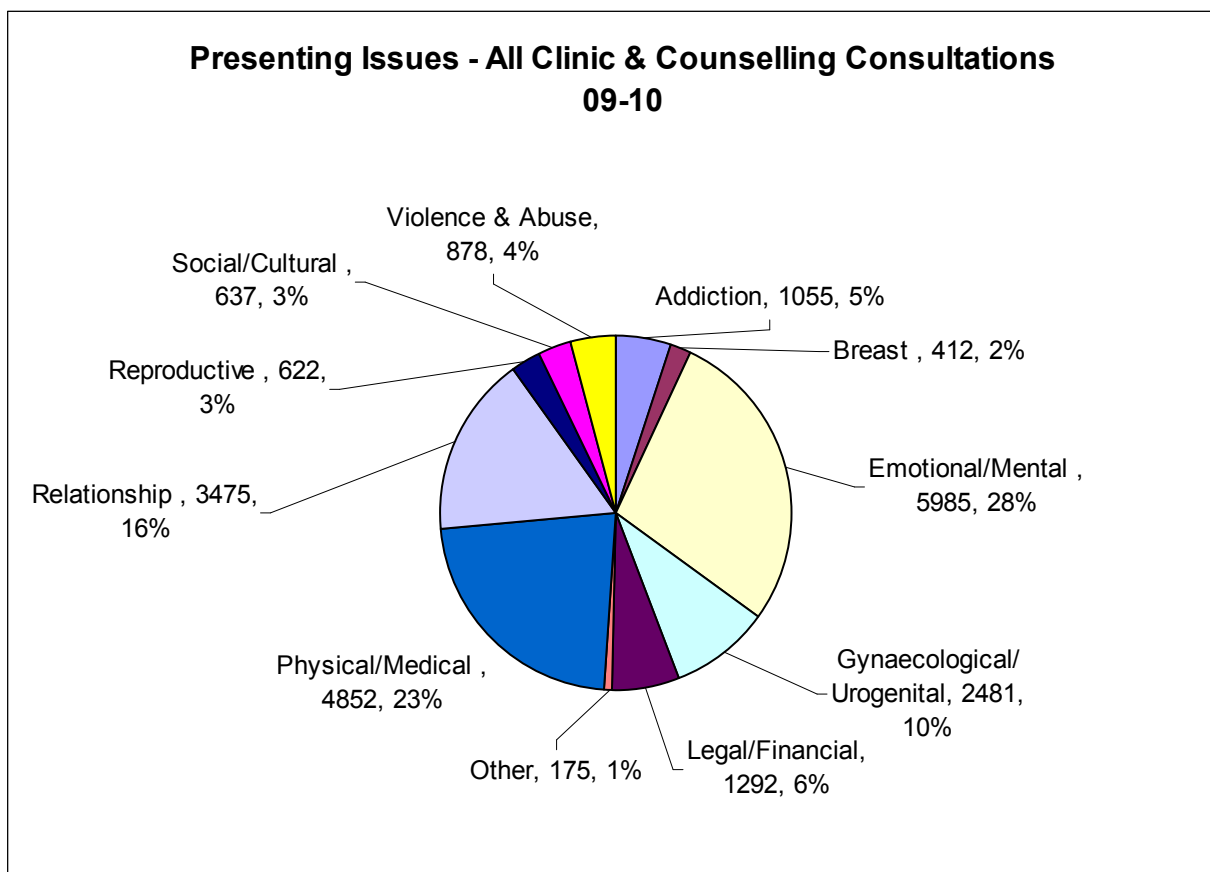
And thank you to the Women's Health and Resources Foundation for their generous support of the centre and all its services.

Leichhardt Women's Community Health Centre is one of the women's health centres developing and using a statistical data base to capture issues of most importance to our clients. There are 150 presenting issues. See the next page for the summary of our clients' presenting issues for the 2009-10 year.

(Source: Women's Health NSW data base)

Physical/Medical	Breast	Reproductive	Addiction
Acute Pain	Breast cancer	Pregnancy - artificial insemination	Alcohol
Allergies	Breast cancer metastasis	Pregnancy - infertility	Amphetamines
Arthritis	Breast diagnostic	Pregnancy – IVF	Cannabis
Cardiovascular (heart and blood)	Breast feeding	Pregnancy - miscarriage	Cocaine
Chronic fatigue syndrome	Breast implants	Pregnancy - pregnancy test	Gambling
Chronic Pain	Breast lumps	Contraception - emergency	Hallucinogens -party drugs
Dermatological	Breast other	Contraception - general	Opiates
Digestion	Breast screening/ examination	Pregnancy - antenatal/ prenatal	Other drug abuse
Ears, Nose, Throat	Breast surgery	Pregnancy - ectopic pregnancy	Poly drug abuse
Endocrine/Hormonal - diabetes	Lymphoedema	Pregnancy - gestational diabetes	Prescription medicine abuse
Endocrine/Hormonal - other	Gynaecological / Urogenital	Pregnancy - post natal checks	Tobacco smoking(nicotine)
Faecal incontinence	Endometriosis	Pregnancy - options	Legal / Financial
Gastrointestinal	Cervical Cancer	Pregnancy - post termination	Adoption
Haematology	Circumcision/FGM	Pregnancy - termination	Employment
Headache	Gynaecological general	Violence / Abuse	Financial problems
Health Other	Hormone replacement	Sexual harassment	Homelessness
Hepatitis C	Hysterectomy	Violence - Adult CSA	Housing
Herbal medicine	Menopause	Violence - Adult sexual assault	Legal issues - child custody
HIV/AIDS	Menstruation	Violence - Child CSA	Legal issues – divorce
Immunology	Ovarian Cancer	Violence - Children	Legal issues - family law
Injury - acute	Pap/Cervical screening	Violence - DV	Legal issues – other
Injury - chronic	Polycystic ovarian syndrome	Violence - other	Legal issues - victims
Injury- repetitive strains	Premenstrual syndrome	Violence - Adult CSA	Social / Cultural
Injury physical - other	Thrush	Emotional / Mental Health	Cultural concerns
Medication	Urinary (kidney/bladder)	Anger	Discrimination
Musculoskeletal other	Urinary incontinence	Anxiety/ panic disorders	Loneliness/isolation
Neurological - other	Urinary tract infections	Stress	Migration
Nutrition	Vulva-vaginal other	Depression	Racism
Oncology/Cancer - other	Relationships	Grief/ loss	Racism - indigenous
See Breast/Cervical Cancer	Childhood Issues	Mental health	Systemic Racism/immigrant
Osteoporosis	Family Issues	Body image	Other
Pathology and other tests	Impacted Addiction	Disordered eating	Access and advocacy
Pre/Post surgery	Impacted Health - mental	Self esteem	Complaint
Pulmonary (lung)/Respiratory	Impacted Health - physical	Suicide	Disability - management of
Sciatica	Impacted Identity	Trauma – emotional	Emergency/crisis
Sexually Transmitted Infection	Impacted Other	Self harm	
Sight/Vision/Eyes	Parenting		
Sleep issues	Relationships		
Tiredness/ fatigue	Safe sex		
Weight management	Sex & sexuality (not identity)		

A total of 21,367 presenting issues were recorded for the women's health, drug and alcohol and HIV funded services in 2009-10.



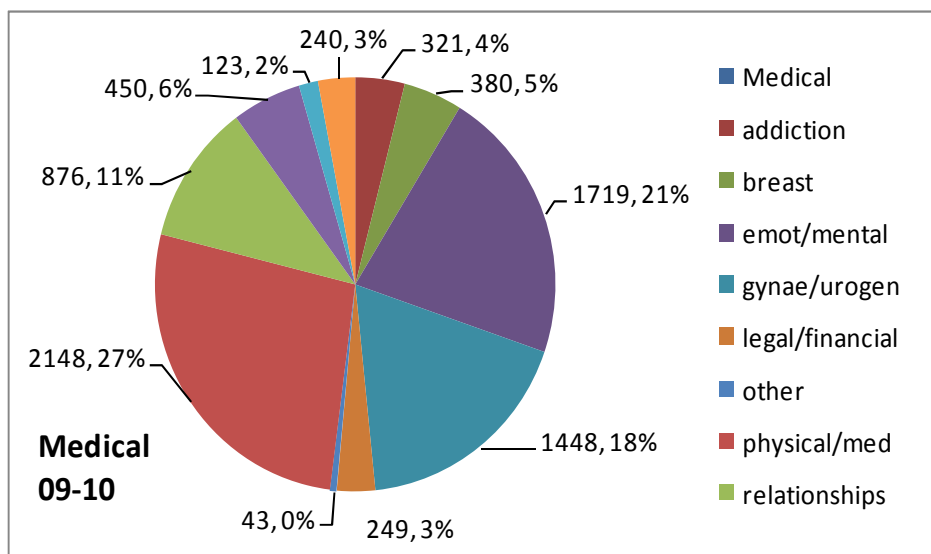
An important aspect of the social view of health approach to health and wellbeing is the extent to which living conditions and quality of life issues are afforded prominence. Here's a snapshot of some of the key issues and the number of times staff have worked with women on these issues over the year and preceding years.

	Occasions 2009-10	08-9	07-8	06-7	05-6
Housing	252	259	320	145	130
Homelessness	38	55	47	30	13
Financial problems	328	352	417	236	87
Employment issues	262	223	274	166	123
Nutrition and food	294	264	230	236	282
Access & advocacy	125	119	71	25	8
Domestic violence	468	343	224	182	181
Sexual Assault (as adults and children)	301	265	306	381	367
Violence—other (trauma/torture, systemic abuse)	74	75	75	97	97
Victims compensation	19	14	13	8	4
Suicide (ideation etc.)	52	54	76	46	52

Medical Clinics

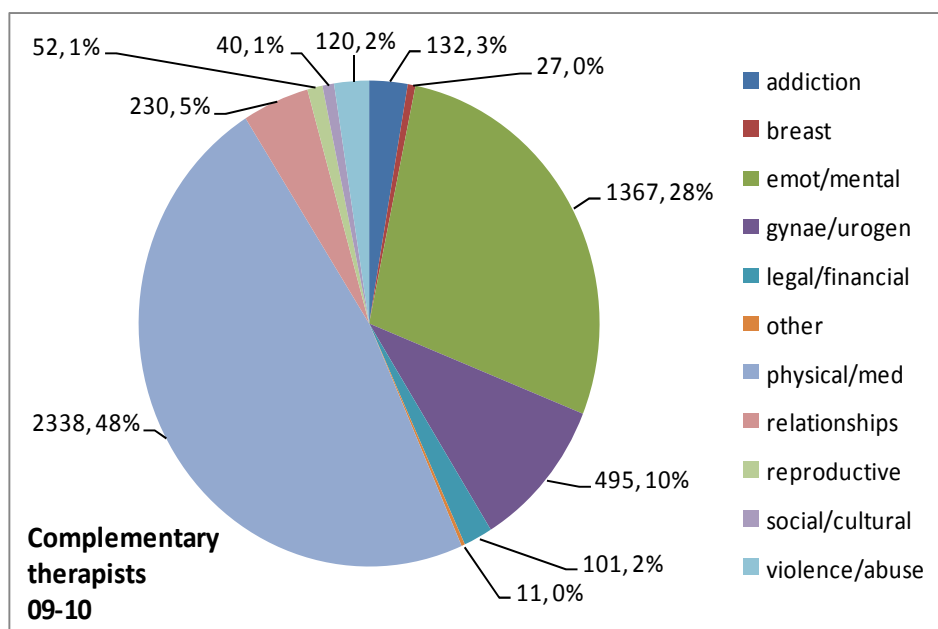
The medical clinics had 1474 appointments (1136 appointments for the [general practitioners](#) and 338 for the [nurse](#)). The highest presenting issues for the doctors were depression (323 occasions), anxiety (287 occasions), self esteem issues (262 occasions), pap/cervical screening (222 occasions), stress (177), sexually transmitted infections (166), menstruation (167), relationships (142), disordered eating (138) and gastrointestinal health issues (108).

As well as working from the Centre in Leichhardt, the nurse saw 213 appointments with women in outreach clinics in Campsie, Marrickville, Belmore and Leichhardt. The highest presenting issues during the year for the nurse were pap/cervical screening (209), urinary continence (187), breast health (169), relationships (131), contraception (129), safe sex and sexually transmitted infection (102), menopause (75).



Complementary therapies

Women attended 646 appointments for [acupuncture](#) and 385 appointments for [naturopathy/homeopathy](#). The highest presenting issues in acupuncture clinics were stress (243 occasions of service), chronic pain (215 occasions of service), depression (133 occasions), sleep issues (132), menstruation (99), anxiety/panic (83) and respiratory health (63 occasions). The highest issues presenting for the Centre's naturopaths were digestion (157), depression (159), anxiety/panic (157), stress (214), sleep issues (109), fatigue (105), nutrition (119) and self esteem ((80).

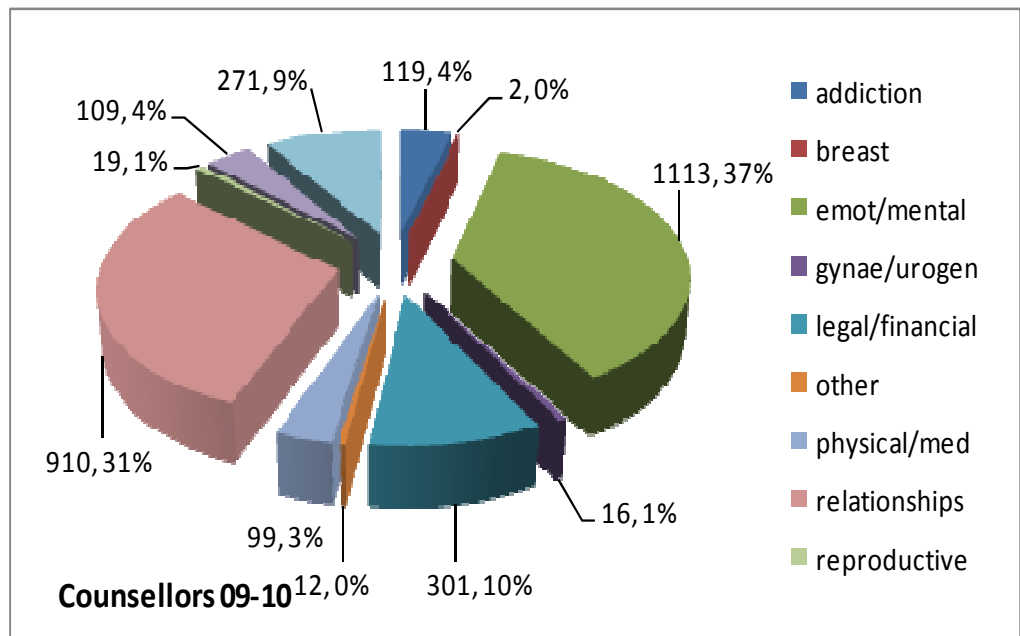


Counselling

Several staff at the centre provide counselling, including the women's health nurse, CALD health educators, and occasionally the front desk. However, actual counselling services at LWCHC are the general assessment and referral counselling; alcohol, tobacco and other drugs counselling; the counselling for women partners of same sex attracted men. Counselling for women dealing with domestic violence, the program for adult survivors of childhood sexual assault (in partnership with NSW Rape Crisis Centre) and the Centre's visiting psychologist who's registered with Medicare and Victims Compensation.

Information from the data base reflects the counselling from the general assessment and referral counselling; alcohol, tobacco and other drugs counselling and counselling by the Women Partners of Bisexual Men Service.

The highest presenting issues in counselling for 2009-10 were relationships (248 occasions of service), family issues (194 occasions), stress (190), domestic violence (161), grief and loss (154 occasions), emotional trauma (146), parenting (144), anxiety (144) and depression (128).



Counselling for women who've experienced or are experiencing domestic violence ...

Our heart felt thanks to Kristin Dawson. Kristin has been providing counselling for women experiencing domestic violence through a partnership with LWCHC for the past two years. Unfortunately Kristin has had to leave us to pursue other interests. Kristin's experience in working with domestic domestic violence and her knowledge around all the issues has been a benefit to the centre and of course to the clients she's been able to support and assist to new lives.

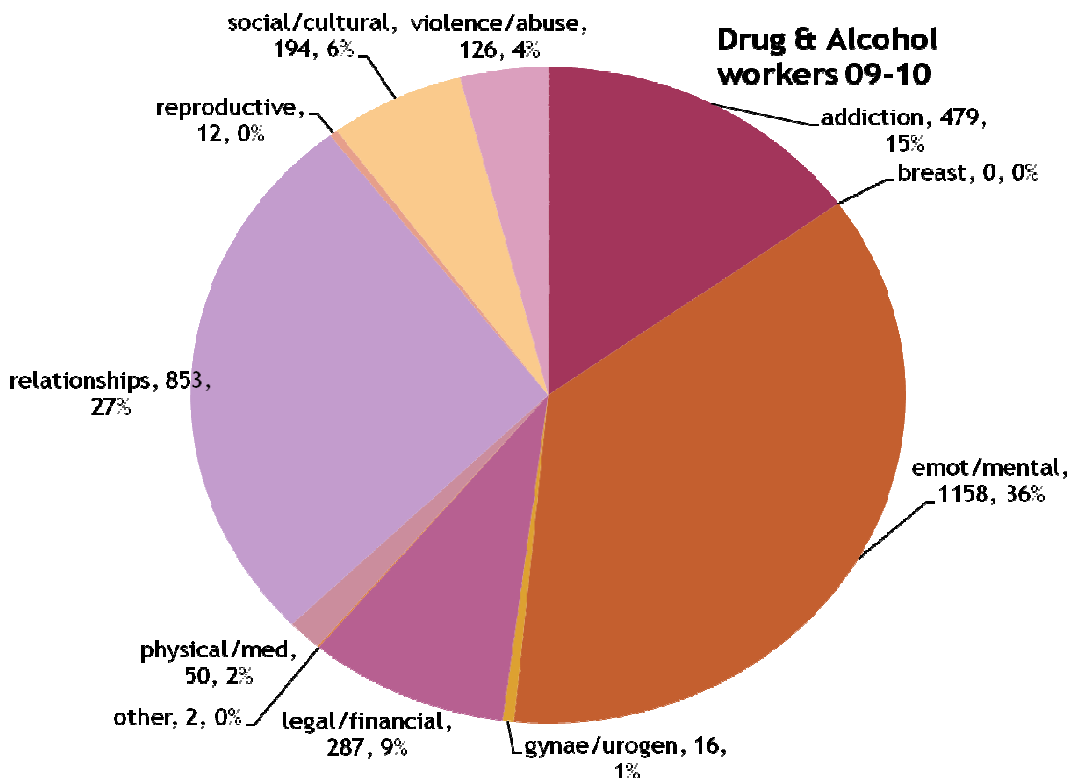


Adult Survivors of Childhood Sexual Assault ...

The centre's ability to provide services to women who've experienced sexual assault as children has been enhanced by a partnership with NSW Rape Crisis. All staff at Leichhardt are experienced in working sensitively with the issues of childhood sexual assault. During the year, women raised having experienced childhood sexual abuse on 180 occasions. The partnership with NSW Rape Crisis Centre has enabled a further 24 women to engage in regular counselling this year.

Alcohol, Tobacco & Other Drugs Service

The Alcohol, tobacco and other drugs workers had a total of 307 face to face counselling sessions during the year. 117 women attended three groups, six talks and one information night and 107 people attended two health promotion events. 92% of counselling clients surveyed reported an increased awareness of harm reduction principles and 90% of clients surveyed at the conclusion of their counselling contract reported increased self esteem as a result of the counselling. Other than substance use issues, the highest presenting issues for ATOD counselling were relationships (254), anxiety (234 occasions), family issues (194 occasions), self esteem (237), family issues (194), childhood issues (151), stress (162), loneliness and isolation (149), parenting (137).



substance	ATOD Service 09-10	All other services 09-10
Alcohol	199	203
Amphetamines	13	13
Cannabis	57	65
Cocaine	7	7
Hallucinogens	4	1
Gambling	8	17
Tobacco	103	170
Prescription medication abuse	5	4
Poly drug use	26	58
Opiates	55	29
Impacted addiction	74	61
Total	553 addiction issues	576 addiction issues

Health Education

This year a total of 1403 women attended health education sessions.

33 groups and workshops and 56 talks were conducted by women's health funded staff (the health educators and the women's health nurse, naturopath and health promotion officer); Alcohol, Tobacco and Other drugs workers conducted three groups, six talks, one information night and 92 women partners of gay and bisexual men attended support groups and an annual get together in Sydney.

Health education aims to improve women's health physically and emotionally and to build social connections and personal resilience. Groups centre around issues such as recognising and early prevention of depression, recognising healthy and unhealthy relationships, building self esteem, maintaining good cardiovascular health, protecting against obesity, reducing tobacco use, being well in pregnancy and childbirth education.

Groups conducted in 2009-10 included Making Changes in Recovery, Relaxation, Meditation, Breathing for Vitality, Healing Qigong, Healthy Body Image, Communicating for Healthy Relationships, Chinese Women Growing Older, Parenting Between Cultures, Expressive Movement & Dance, New Mums' Walking Group, Leichhardt Women's Walkers and Vietnamese Women's Support groups in Marrickville and Glebe.

How women hear about us

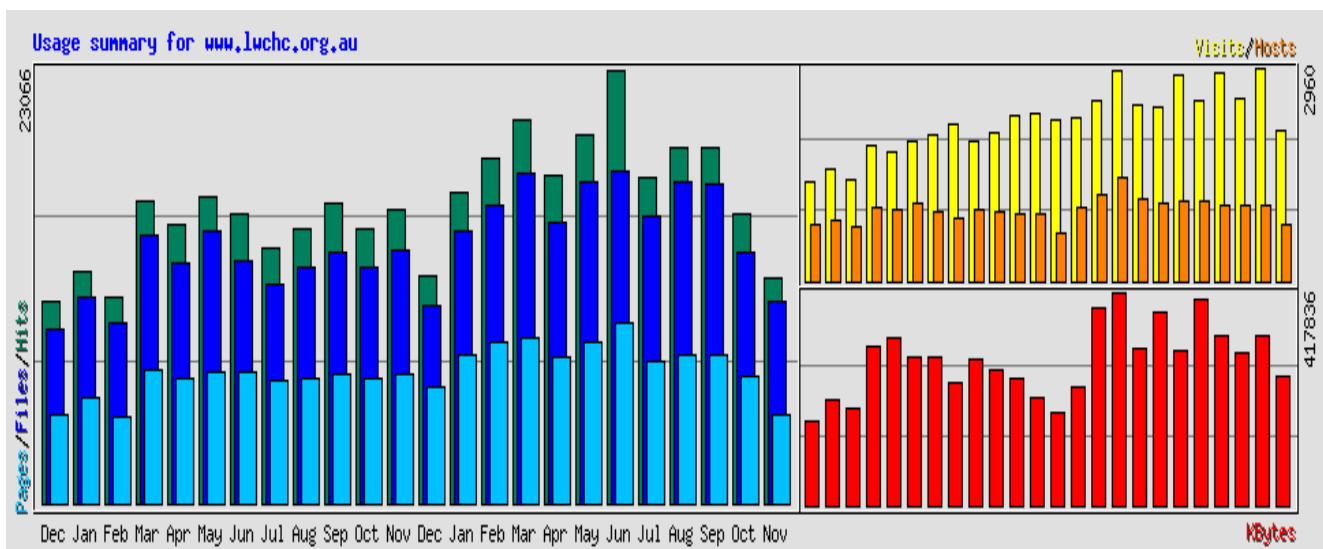
The centre has partnerships with an estimated 141 other health services, community organisations and practitioners. On their initial intake forms and in surveys women consistently report that they've been referred from these organisations which include local doctors, family support services, Department of Community Services, local hospitals, sexual assault services, domestic violence services, and Centrelink to name a few.

www.lwchc.org.au

The centre's website has also become a source of referrals and information about the centre and the various services and groups that are available throughout the year.

Between 1 July 2009 and 30 June 2010, the website's traffic was:

Visits = 28,646 Pages = 92,512 Kbytes = 3,492,868 Hits = 202,802



The Women Partners of Bisexual Men Service continued to experience

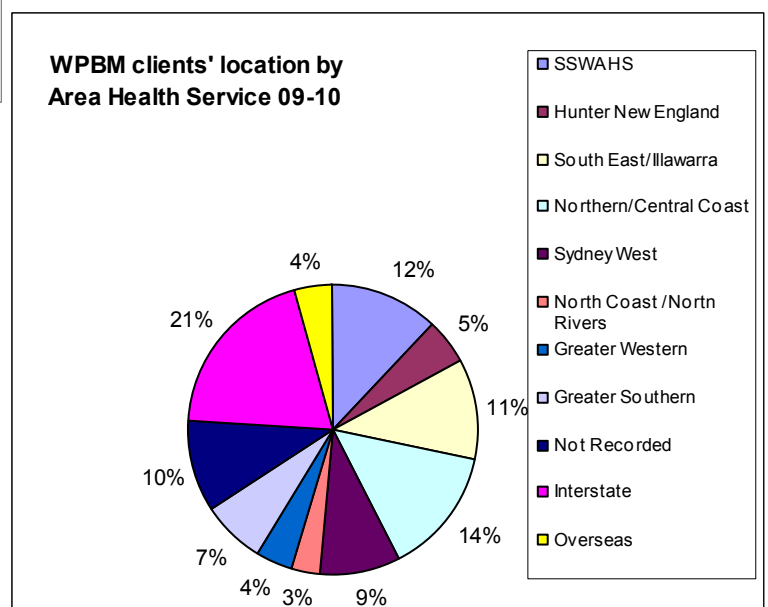
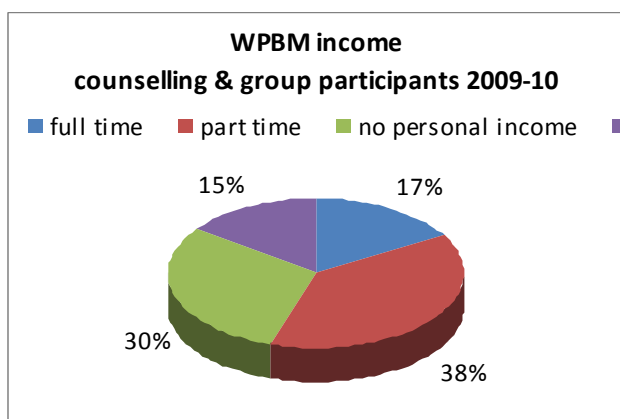
the high level of demand of the previous year. Women from all over NSW continued to contact the service asking for information, support and counselling, and this year, numbers of women from all around Australia also continued.

Groups are convened according to client demand depending on how many women are ready, wanting a group, within commuting distance of Sydney and able to attend.

This year, staff presented a paper at the 6th Australian Women's Health Conference in Hobart highlighting this is the only government funded service of its kind in Australia and expressing the need for similarly funded services in each Australian state.

For a copy of the paper, email: womenpartners@lwchc.org.au

	2009-10	08-9	07-8	06-7	05-6
Total counselling sessions	257 sessions	239	191	192	118
Total groups and workshops	37 women	54	64	65	32
New enquiries	80 new women	115	77	78	72
Promotional material sent out	863 doctors, counsellors and individuals	1081	541	124	218
Training to health/community services and others	88 people	67	48	19	46



This year we developed a new logo. The logo depicts the **Alder** tree, a symbol of **strength** and **endurance**. It is often found in moist areas or by streams and rivers. The root system of the Alder tree provides rich nutrients to soil, improving conditions and when situated in wetlands the roots render an intricate shelter system for aquatic life. It is these qualities that the Service aims to reflect – **standing firm** while seeking to **positively enhance** the life of **others** around it.

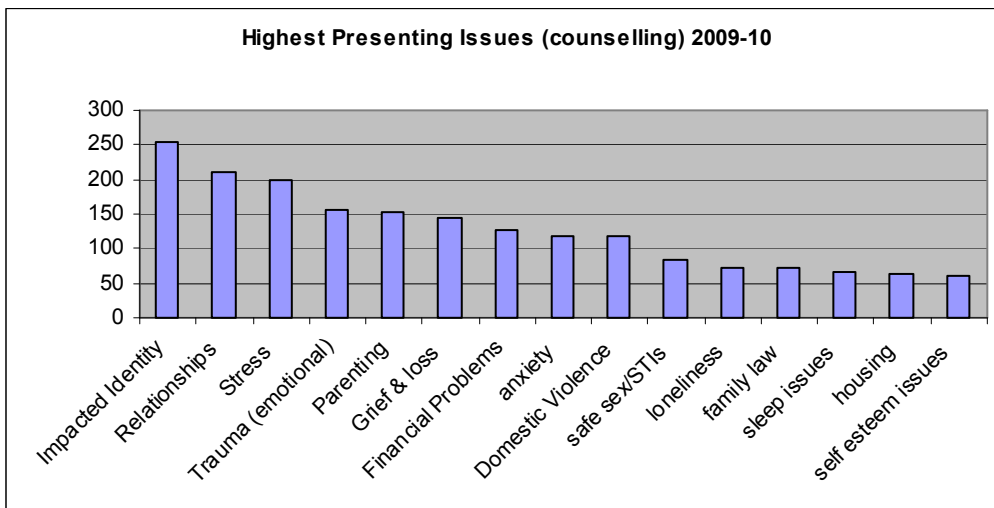


'I feel more able to be realistic and understand what's occurring and that it's nothing I did.'

The Women Partners service has made at least one part of this traumatic journey that bit easier.'

A new 1800 number will make phone calls easier for women living in rural and regional areas
1800 787 887

Visit us at the new website: www.womenpartners.org.au



Women & HIV Capacity Building Project

In 2008 the Centre applied for funding to enhance the Centre's capacity to respond to women at risk of HIV and other sexually transmitted infections.

This year we learnt the funding submission had been successful. After negotiations with Sydney South West Area Health Service and fine-tuning with project partners, the project will consist of developing resource material including a DVD and a training package to increase the awareness of existing service providers in NSW to women in the population groups at higher risk of HIV. Project partners include the Positive Heterosexual Service NSW, NSW Multicultural Disability Advocacy Service, Sex Workers Outreach Project, NSW Users and AIDS Association and Central Sydney General Practice Network.

Organisational Structure and Details

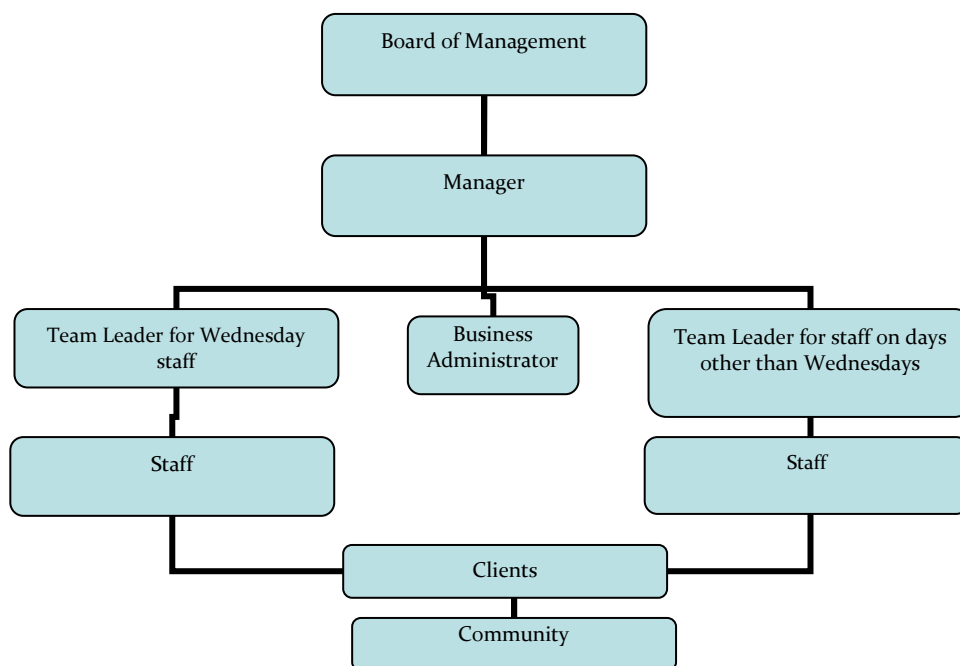
Leichhardt Women’s Community Health Centre is an incorporated association managed by a Board of Management with eight members, comprising six women elected from the community and two staff.

Board of Management

Lesley Garton, Muriel Buckeridge, Salore Craig (until Dec '09), Simone Heiler (until Dec '09), Susan Scherf, Lyn Lormer (from Dec '09), Louisa Fitz-Gerald (from Dec '09), Jennifer Dowling (from Feb 10), Lindsay Keremidschieff (staff representative), Roxanne McMurray (manager).

Staff comprise a manager, business administrator, team leaders (2), women’s health nurse, naturopaths, acupuncturists, health educators (Vietnamese, Chinese, Generalist), health promotion officer, alcohol tobacco & other drugs workers (general and CALD focus), assessment counsellor, general counsellor, cleaner, counsellor Women Partners of Bisexual Men, yoga teacher, general practitioners.

Partnerships have added an in-house Medicare-registered psychologist, domestic violence counsellor, therapeutic massage therapist, Leichhardt Family Support and Adult Survivors of Childhood Sexual Assault Counsellor.



Source: LWCHC Management Policy. Policy & Procedure Manual 2008

Financial Details

LWCHC is a not for profit women’s health centre receiving the majority of its funding from NSW Health via Sydney South West Area Health Service. Contact manager@lwchc.org.au for a full set of accounts.

Note 1 = Includes 2008/9 surplus Health Grant carried forward

Note 2 = Part of donation of \$24,000 remainder of funds recorded as grants in advance on balance sheet

Note 3 = Donations of \$5200 received 09/10. Remaining balance transferred to balance sheet

Note 4 = Funds auspiced by LWCHC

Note 5 = Donations of \$15,000 received—not included in total income (transferred to balance sheet)

Note 6 = Equipment and furniture purchases greater than \$500 not included in total expenditure (transferred to balance sheet)

<u>Income</u>	
<u>Grants Sydney South West Area Health Service</u>	<u>2009-10</u>
Women's Health Program	\$618,636 (note 1)
Drug and Alcohol Program	\$77,066 (note 1)
HIV/AIDS Program (Women Partners of Bisexual Men)	\$53,594 (note 1)
HIV/AIDS Program/Capacity Building Funds	\$22,200
<u>Other Grants/Donations</u>	
NADA Infrastructure Grant/staff development from 08/9	\$11,035
Eastgardens Nutrition Fund Donation	\$4,415 (note 2)
Julie Velthuys Fund	\$1,174 (note 3)
Leichhardt Marrickville Domestic Violence Liaison Committee	\$2,382 (note 4)
Lisa Macdonald Fund	\$15,000 (note 5)
<u>Total Grants/Donations</u>	<u>\$791,102</u>
<u>Sundry</u>	
Release of provisions	\$66,844
Administration fees	\$17,343
Medicare & consultations	\$102,802
Sales	\$22,535
Centre donations & group fees	\$20,138
Rent	\$7,843
Memberships	\$29
Interest	\$14,160
Workers Compensation Payments	\$1,062
<u>Total Sundry</u>	<u>\$252,756</u>
<u>Total Income</u>	<u>\$1,043,858</u>
<u>Expenditure</u>	
Wages & on costs	\$709,792
Equipment (less than \$500), maintenance and depreciation	\$20,815
Equipment (purchases over \$500)	\$42,762 (note 6)
Provisions for future costs	\$53,682
General operating expenses	\$225,894
<u>Total expenditure</u>	<u>\$1,010,183</u>
<u>Surplus for the year</u>	<u>\$33,653</u>
<u>Accumulated funds brought forward</u>	<u>\$49,017</u>
<u>Accumulated funds carried forward</u>	<u>\$82,692</u>



Leichhardt Women's
COMMUNITY HEALTH CENTRE

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